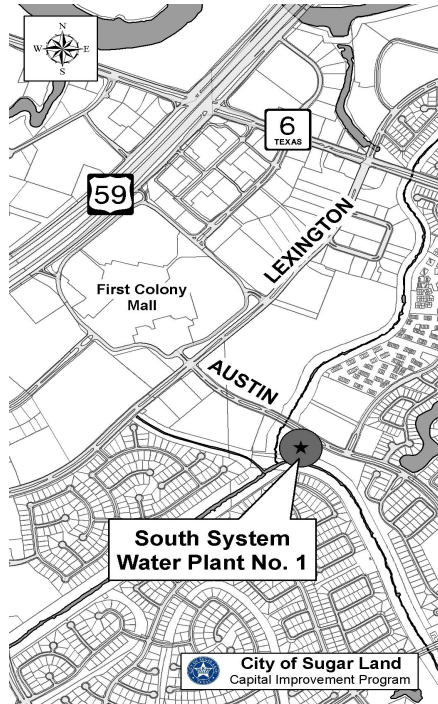


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		WA0604		PROJECT DESCRIPTION Refurbishment of the existing Austin Parkway 1.5 MG steel welded, painted ground storage water tank on site. Work includes complete roof support & roof replacement, structural repairs and modifications as needed to meet current TCEQ regulations, blasting and proper removal of old coatings and repainting. Contingency funding includes outsourcing of construction management.	
PROJECT TITLE		AUSTIN PARKWAY PLANT – GROUND STORAGE TANK REHABILITATION			
PROJECT STATUS		CONSTRUCTION PHASE			
PROJECT MANAGER		MIKE WILKINSON			
CONSULTANT		PATE ENGINEER			
CONTRACTOR					
BUDGET		\$694,682			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO	
PER *					
LAND/ROW **					
DESIGN/SURVEYING	11/06 – 04/07		11/06 – 04/07		
CONSTRUCTION	01/08 – 06/08				
EQUIPMENT					
SCHEDULE COMMENTS					
					

*PER = Preliminary Engineering Report

**ROW = Right-of-Way